

McGrath Native Village Council
McGrath Clinic Replacement – Planning and Design
Project No. 0060-DC-2002-I13
Narrative Summary
As of 12/31/2002

Summary of the Project Status: McGrath Native Village Council (MNVC) was awarded \$100,000 in August 2002 for the conceptual planning phase of the project. The tribal administrator was on administrative leave from late August 2002 to mid November 2002, and terminated in early January 2003. MNVC is currently filling this position. The acting tribal administrator, with the help of the consortium the tribe is a member of, M.E.T. Tribal JV, is currently contracting with the former TCC Director of Rural Health Services to compile the Business Plan and Needs Assessment. MNVC is formalizing a land swap with the owner of two lots adjacent to MNVC's tribal building.

Accomplishments to Date: MNVC is actively looking for the Commission's required 10% match for the project. MNVC applied for HUD's ICDBG grant and issued a letter of inquiry to Rasmuson Foundation. The ICDBG proposal was not accepted. MNVC is waiting on a response from the Rasmuson Foundation. The owner of the two lots adjacent to the council building has agreed to a land swap with the city.

Is the Project on Schedule? MNVC is two months behind schedule, due to staff changes, to securing site control. However, MNVC has received permission from the owner of the two lots adjacent to the council building to proceed with the proposed land swap. With the finalization of the contract with the former TCC Director of Rural Health Services, MNVC is confident that the Needs Assessment and Business Plan will be completed in a timely fashion.

Is the Project on Budget? No costs have been incurred to date.

What Actions are Planned to Address any Project Problems? MNVC is currently contracting with the former TCC Director of Rural Health Services to compile the Business Plan and Needs Assessment. MNVC is confident that this person's expertise will ensure quick and thorough research and reports. MNVC is also finishing formalizing a land swap with the owner of two lots adjacent to MNVC's tribal building.

Project Financial Status Report:

Total Project Budget:	\$5,000,000
Project Schedule with Milestone Dates for Design and Construction: The project is still in the conceptual planning phase of the budget.	
Total Amount Denali Commission Funds Committed to the Project:	\$ 100,000
Total Project Expenditures as of 12/31/02:	-0-
Total Expenditure of Denali Commission Funds as of 12/31/02:	-0-
Percentage of Expenditures to Total Budget:	0%
Project Performance Analysis on Project Line Items: No expenditures to date.	